

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R750001) Iowa State Patrol
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	69,432,432	69,432,432
		FTE	506.00	506.00
0001	One-time redistribution of salary funding from FY 2022.	Appropriation	-47,055	-47,055
0002	One-time redistribution of salary funding from FY 2022.	Appropriation	-352,315	-352,315
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 69,432,433</u>	<u>\$ 69,033,063</u>	<u>\$ 69,033,063</u>
Total FTE		<u>506.00</u>	<u>506.00</u>	<u>506.00</u>